

Job Training Fund Dashboard

PY 2016*	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	PY 2016 Totals
Total COMPANIES Approved:	8										8
Total WORKERS Trained:	446										446
Total STATE FUNDING Awarded:	\$ 162,889.00										\$ 162,889.00
Total COMPANY Match:	\$ 176,548.00										\$ 176,548.00
Total STATE+COMPANY Funds for Training:	\$ 339,437.00										\$ 339,437.00

	PY 2007	PY 2008	PY 2009	PY 2010	PY 2011	PY 2012	PY 2013	PY 2014	PY 2015	PY 2016 - YTD	PY07-YTD TOTALS:
Total WORKERS Trained:	2943	2182	3259	2111	4518	3225	3090	2,723	2,003	446	26,054
Total COMPANIES Approved:	37	56	44	54	70	79	59	71	58	8	536
Total STATE FUNDING Awarded:	\$ 918,868	\$ 795,369	\$ 825,327	\$ 732,446	\$ 1,493,082	\$ 1,372,962	\$ 897,362	\$ 1,078,479	\$ 876,558	\$ 162,889	\$ 9,153,342.00
Total COMPANY Match:	\$ 1,345,947	\$ 1,117,884	\$ 2,170,282	\$ 876,335	\$ 1,814,959	\$ 1,395,498	\$ 947,512	\$ 1,132,304	\$ 991,630	\$ 176,548	\$ 11,968,900.17
Total STATE+COMPANY Funds for Training:	\$ 2,264,816	\$ 1,913,253	\$ 2,995,609	\$ 1,608,781	\$ 3,308,040	\$ 2,768,460	\$ 1,844,874	\$ 2,210,783	\$ 1,868,189	\$ 339,437	\$ 21,122,242.17

\*Program Year runs July 1 - June 30

